



Selection Criteria :

Business Unit : PRY10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00114525

Project Id : 00117766 Fomento y Difusión del Desarrollo	Period :	Jan-Sep (2019)		
Output # : 00114525 EF Fom. y Difusión del DH	Impl. Partner :	99999 UNDP		
	Location :	UNDP PARAGUAY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52001 (Paraguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00
71211 - Intl Consult Security Charge	0.00	415.00	0.00	415.00
71305 - Local Consult.-Sht Term-Tech	0.00	10,071.64	0.00	10,071.64
71360 - Local Consult-Security	0.00	292.92	0.00	292.92
71405 - Service Contracts-Individuals	0.00	29,132.18	0.00	29,132.18
71410 - MAIP Premium SC	0.00	13.20	0.00	13.20
71415 - Contribution to Security SC	0.00	1,094.74	0.00	1,094.74
72425 - Mobile Telephone Charges	0.00	143.02	0.00	143.02
72520 - Electronic Media	0.00	191.61	0.00	191.61
74210 - Printing and Publications	0.00	1,168.78	0.00	1,168.78
74215 - Promotional Materials and Dist	0.00	396.13	0.00	396.13
75705 - Learning costs	0.00	402.62	0.00	402.62
Total for Fund 04000	0.00	47,321.84	0.00	47,321.84
Total for Dept : 52001	0.00	47,321.84	0.00	47,321.84
Total for Output : 00114525	0.00	47,321.84	0.00	47,321.84
Project Total :	0.00	47,321.84	0.00	47,321.84

Signed By : Alfonso Fernández de Castro Date : _____

Representante Residente Adjunto

Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : PRY10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00114525

Project/Award: 00117766 Fomento y Difusión del Desarrollo Period : As at Sep 30, 2019

Output #	00114525	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,784.00